

Colegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	373,386,289.49	399,842,289.04	455,916,603.11	500,150,411.31	567,620,464.62	574,779,051.07
A. Servicios Personales	294,441,484.40	342,103,057.85	377,445,727.46	402,848,436.98	423,882,551.22	439,355,315.57
B. Materiales y Suministros	19,840,641.59	26,177,599.78	37,024,592.50	69,399,821.38	97,539,575.30	103,546,746.73
C. Servicios Generales	49,615,480.20	29,053,458.04	39,046,283.15	27,902,152.95	25,939,721.74	31,531,465.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	340,386.44	0.00	2,400,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,148,296.86	2,508,173.37	0.00	0.00	20,258,616.36	345,523.68
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	296,925,058.93	336,525,456.56	370,727,322.92	390,029,640.72	405,391,926.37	414,635,265.65
A. Servicios Personales	275,319,711.51	310,393,254.48	343,433,383.20	365,262,907.49	384,450,182.36	398,491,262.35
B. Materiales y Suministros	4,581,716.07	3,191,313.84	4,098,482.00	2,958,640.93	2,992,475.16	2,763,805.17
C. Servicios Generales	17,023,631.35	22,940,888.24	22,516,677.84	21,808,092.30	17,949,268.85	13,380,198.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	678,779.88	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	670,311,348.42	736,367,745.60	826,643,926.03	890,180,052.03	973,012,390.99	989,414,316.72